

SUPPESVILLE SEWER DISTRICT
GENERAL

State of Kansas
2019 Budget Form

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	1,205	902	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	2,179	2,436	0
16/20M Vehicle Tax	0	0	0
Motor Vehicle Tax	0	478	450
Rec Vehicle Tax	0	0	0
Interest Income	0	0	0
Reimbursed Expenses	4,550	1,669	2,704
Total Receipts	6,729	4,583	3,154
Resources Available	7,934	5,485	3,154
Expenditures			
OPERATIONS	6,732	5,185	5,185
NO FUND WARRANT PAYMENT	300	300	300
Total Expenditures	7,032	5,485	5,485
Unencumbered Cash Balance, Dec. 31	902	0	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			5,485
Tax Required			2,331
Delinquency Computation			478
Amount of 2018 Ad Valorem Tax			2,809

Computation to Determine Limit for 2019 Budget

		Amount of Levy
1. Total tax levy amount in 2018 budget		2,707
2. Debt service levy in 2018 budget		0
3. Tax levy excluding debt service (1 - 2)		2,707
2018 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2018		3,874
5. Increase in personal property for 2018		
5a. Personal property 2018	0	
5b. Personal property 2017	0	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2018		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2018		0
8. Total valuation adjustment (4 + 5c + 6d + 7)		3,874
9. Total estimated valuation July 1, 2018	239,041	
10. Total valuation less valuation adjustment (9 - 8)		235,167
11. Factor for increase (8 divided by 10)		.01647
12. Amount of increase (11 times 3)		45
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		2,752
14. Debt service levy in this 2019 budget		0
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		2,752
16. Consumer Price Index for all urban consumers for calendar year 2017		2.1000 %
17. Consumer Price Index adjustment (3 times 16)		57
18. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (15 + 17)		2,809 2,802

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.